

FY 18 Unallocated Operating Budget

		Amount	Budget Journal	To Dept	Budget Jou
President's Office	Chief Diversity Officer (Executive Director for Diversity and Inclusion)	150,000			
Student Services	Program Specialist 2: Financial Aid	60,000			
Student Services	Program Specialist 2: Financial Aid/Financial Services split	60,000			
Student Services	Custodial 2: Building 20 split request Jason/Greg	55,000			
Human Resource	Director of Security	100,000			
Human Resource	Office Assistant 3	60,000			
	Veterans Outreach: Enrollment Services, hourly employee To Advising for Financial Literacy Specialist. Changed per Chris Young email 02.07.2018 11:44am				
Student Services		20,000		34000 Advising	#47223
Student Services	Access Services: Front desk person, hourly employee	20,000			
Academic and Student Affairs	To Nursing Dept.: Former Perkins Plan employees	75,000	43739	24111 Nursing	#43739
Original Budget	149-081-10050-603000	600,000	BD_0041768		