# **NWCCU 2018 Annual Report**

Welcome to the 2018 NWCCU Annual Report. The format allows printouts for review and hard copy records, as well as uploads of Excel spreadsheets, bylaws, and IPEDS reports directly within the survey. Please contact the Commission office (425-558-4224) if you have any questions about the Annual Report form or information. The deadline for submission is September 4, 2018. Definitions for institutional data sections are included in the new Annual Report Guide, available on the Commissioner website.

> Submit date: Aug 13, 2018 Code: PrincessJasmine28

## Please enter your institutional password here:

PrincessJasmine28

## S1: Institutional Information

Name of Institution:

Tacoma Community College

Institution Information:

Mailing Address: 6501 South 19th Street Address 2:

City: Tacoma State/Province: WA Zip/Postal Code: 98466-6100 Main Phone Number: 253-566-5000

Country: USA

**Chief Executive Officer** 

Title (Dr., Mr., Ms., etc.): Dr. First Name: Ivan L. Last Name: Harrell II Position (President, etc.): Phone: 253-566-5100

Fax:

Email: iharrel@tacomacc.edu

**Accreditation Liaison Officer** 

Title (Dr., Mr., Ms., etc.): First Name: Analea

Position (Provost, etc.): Dean of Organizational Learning and Effectiveness

Brauburger

253-566-5124

Fax: Fmail: abrauburger@tacomacc.edu

Chief Financial Officer

Last Name:

Title (Dr., Mr., Ms., etc.): First Name:

Last Name: Frederickson Position Title (Provost, etc.): **Director of Financial Services** 

Phone: 253-566-5064

Fax:

Email: cfrederickson@tacomacc.edu

# **S2: Institutional Demographics**

Have changes been made in the Articles of Incorporation and/or Bylaws since the 2018 Annual Report was filed? If yes, please upload a copy of the revised document(s) here:

No file selected

✓ No

### Students (all locations) Please use IPEDS responses (i.e. Fall Enrollment) Unduplicated Headcount Full-Time Equivalent (FTE) (a) Undergraduate (b) Graduate (if applicable) (c) Unclassified TOTALS 5.966 4.452 Students (all locations) Please use IPEDS responses (i.e. Fall Enrollment) Full-Time Enrollment Part-Time Enrollment (a) Undergraduate (b) Graduate (if applicable) TOTALS 3,686 2.280 Faculty (all locations) Unduplicated Headcount Full-Time Equivalent (FTE) a) Full-Time 141 148.1 b) Part-Time 462 184.8 **TOTALS** 603 332.9

Does your institution have International sites?



Institutional Finances:

(All institutions respond. If NONE, indicate N/A.)

<u>For definitions, click here.</u> For U.S. institutions, please upload a complete copy of the 2017-2018 IPEDS Finance Report. For Canadian institutions, please upload a copy of the Consolidated Financial Reports for 2017.

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IPEDS\_Finance\_Data201718.pdf (445Kb)

Expenses	\$73,139,912	
Operating Deficit	0	
Accumulated Deficit	0	

Do your institution's uploaded financial documents include multiple campuses?

$\bigcirc$	Yes
	No

Do your institution's uploaded financial documents include a hospital?

Yes No

Cohort Default Rate: Please upload your institution's Cohort Default Rate history list from the USDE's National Student Loan Data System (NSLDS) website.

Please Note: This does require the use of your institution's FSA ID to access this data.



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>	Graduation Rate:				
	Four-Year Institutions ONLY				
	Graduation Rate of full-time, first-time degree/certificate-seeking	g undergraduates within 150% o	of normal time to program completion	ı.	
		Cohort Year (YYYY) * most recent available ye	ear * enter a	Graduation Rate 150% of normal time * enter as a decimal i.e. 15.2% = 0.152	
	Four-Year Institutions	2,011		0.260	
,	Retention Rate:				
		Cohort Year (YYYY) * most recent available year	Full-Time * enter as a decimal, i.e. 78.7% = 0.787	Part-Time * enter as a decimal, i.e. 78.7% = 0.787	
	Retention Rates	2,016	0.600	0.399	
>	Transfer-Out Rate:				
	Two-Year Institutions ONLY				
		Cohort Year (YYYY) * most recent available yo	ear * enter a	First-Time, Full-Time * enter as a decimal, i.e. 78.7% = 0.787	
	Tranfer-Out Rate	2,010		0.190	
	Is your institution experiencing significant enrollment growth? Notes its size or type, [having] grown by a total of more than 50% over			e enrollment of an institution, whateve	er
	Yes ● No				
	Does your institution use its accreditation or pre-accreditation v Education Act (HEA) programs, including Title IV funding?	vith the Northwest Commission	on Colleges and Universities to estab	lish eligibility to participate in Higher	
	Yes				
	○ No				
		1,11,11,0			

## LINKS

Substantive Change definition

Policies, Proposal & Templates

# S3: Closing

Click to review your responses to the survey. You will not be able to make changes to the review form, but you will be able to go back in the survey and revise responses once you close the review page. You can print the review copy by using your browsers "Print" function. You can also save the report by using the "Convert to PDF" button. You will also have a chance to print your completed report after report submission.

Please feel free to take the opportunity to provide any context or comment on any data provided.

Based on our call with NWCCU (James Wagner) on 6/28/2018, we entered the following into the Annual Report.

Expenses \$73,139,912 (which is the Total expenses and deductions for C-1 line 19 of the IPEDS Report)

Operating Deficit 0 (which is the result of IPEDS Part B line 27 – C-1 line 19 is \$74,409,801 - \$73,139,912 = \$1,269,889 which shows no deficit)

Accumulated Deficit 0 (which is the sum of the latest 3 years of operating deficit calculated as indicated below)

2017-18 submission IPEDS Part B line 27 – C-1 line 19 is \$74,409,801 - \$73,139,912 = \$1,269,889 which shows no deficit

2016-17 submission IPEDS Part B line 27 – C-1 line 19 is \$72,279,062 - \$71,565,090 = \$713,972 which shows no deficit

2015-16 submission IPEDS Part B line 27 – C-1 line 19 is \$74,858,075 - \$73,892,449 = \$965,626 which shows no deficit

For Graduation Rates
We entered our graduation rate into the four-year institution to match IPEDS submissions. For the purposes of IPEDS, once we started accepting students into BAS degrees we now report our graduation rate on the 150% of 4 years.

We did not enter anything here because our query showed that only programs that are very small in size have had growth in numbers. Data do not indicate that the definition of significant growth is met, and therefore, we did not report here. The query is saved in our Institutional Research files, should there be any question.

We had several email exchanges with James Wagner in order to ensure we were submitting the correct and desired forms/calculations/and information.

Please enter the specific institutional code provided to the President of your institution. Use of this code constitutes an electronic signature by the President and will be accepted by NWCCU as formal acceptance and responsibility for the data contained in this survey.

Institutional Code: